CERTIFICATE

To the Clerk of Atchison, State of Kansas
We, the undersigned, officers of
Lancaster Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2	2016 Adopted Budge	t
					County
		Page	Budget Authority	Amount of 2015	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Lir	mit for 2016	2			
Allocation MVT, RVT,16/20M					
Schedule of Transfers		4			
Statement of Indebt. & Lease/	Purchase	5			
Fund	K.S.A.				
General	0	6	14,204	5,368	.850
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxxx	14,204	5,368	.850
Budget Summary		0	Vote publication required?	No	County Clerk's Use Onl
Neighborhood Revitalization	Rehate	<u> </u>			6314/20
			•		Nov. 1, 2015 Total Assessed Valuation
Assisted by:					
Address:		Me	~ /a	ff for	
Email:	• •			<i></i>	
Attest: 10/26,	2015			·	
Attest: 10/26, Outline 7.	n Lee	<u> </u>	Gor	verning Body	

FUND PAGE FOR FUNDS WITH A TAX LEVY

Unencumbered Cash Balance Jan 1 Receipts Receipts Recreational Vehicle Tax 98 Motor Vehicle Tax 12 13 16/20M Vehicle Tax 12 13 16/20M Vehicle Tax 12 105 Commercial Vehicle Tax 12 105 Commercial Vehicle Tax 12 105 Correasurer Balance January 1 689 0 Co Treasurer Balance December 31 0 Co Treasurer Balance January 1 0 Co Treasurer Balance December 31 0 Co Treasurer Balance January 1 0 Co Treasurer Balance January	Adopted Budget	Prior Year	Current Year	Proposed Budget
Receipts: Ad Valorem Tax Ad Valorem Tax 5,571 5,257 5		Actual for 2014	Estimate for 2015	Year for 2016
Ad Valorem Tax		12,618	14,839	7,965
Delinquent Tax				
Motor Vehicle Tax			5,257	xxxxxxxxxxxxxx
Recreational Vehicle Tax				
16/20M Vehicle Tax	Motor Vehicle Tax			733
Commercial Vehicle Tax Watercraft Tax	Recreational Vehicle Tax	12		10
Watercraft Tax	16/20M Vehicle Tax	121	105	112
LAVTR In Lieu of Taxes	Commercial Vehicle Tax			0
In Lieu of Taxes Co Treasurer Balance January 1 689 0 Co Treasurer Balance December 31 0 Sale of lots 2,200	Watercraft Tax			15
Co Treasurer Balance January 1 689 0 Co Treasurer Balance December 31 0 sale of lots 2,200 Interest on Idle Funds 86 Miscellaneous Does misc. exceed 10% of Total Receipts 9,556 6,262 Resources Available: 22,174 21,101 Expenditures: 9 general 13,136 14 operations 500 moving 6,630 bank charges 5 sexton 200 Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditure Total Expenditures 7,335 13,136 Unencumbered Cash Balance Dec 31 14,839 7,965 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	LAVTR			1
Co Treasurer Balance December 31 0	In Lieu of Taxes			
Co Treasurer Balance December 31 0				
Sale of lots	Co Treasurer Balance January 1	689	0	
Interest on Idle Funds Miscellaneous Does misc, exceed 10% of Total Receipts Total Receipts Expenditures: general operations mowing 6,630 bank charges 5 sexton 200 Neighborhood Revitalization Rebate Miscellaneous Does misc, exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31 2014/2015/2016 Budget Authority Amount Interest on Idle Funds 86 46 2,556 6,262 2,174 21,101 2,174 21,101 13,136 14,839 7,965 8,262 2,174 21,101 14,839 7,965 8,262 15,136 8,262 16,262 2,174 21,101 16,201 16,201 16,201 17,201 18,2	Co Treasurer Balance December 31	0		
Interest on Idle Funds Miscellaneous Does misc, exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures: general	cale of lots	2 200		
Miscellaneous Does misc. exceed 10% of Total Receipts 9,556 6,262	Sale of fots	2,200		
Miscellaneous Does misc. exceed 10% of Total Receipts 9,556 6,262				
Miscellaneous Does misc. exceed 10% of Total Receipts 9,556 6,262				
Miscellaneous Does misc. exceed 10% of Total Receipts 9,556 6,262				
Miscellaneous Does misc. exceed 10% of Total Receipts 9,556 6,262	Interest on Idle Funds	86		
Does misc. exceed 10% of Total Receipts 9,556 6,262 Resources Available: 22,174 21,101 Expenditures:				
Total Receipts 9,556 6,262				
Resources Available: 22,174 21,101		9.556	6.262	871
Expenditures: general 13,136 14				
general		22,111	21,102	3,000
Neighborhood Revitalization Rebate Miscellaneous			13 136	14,204
mowing 6,630 bank charges sexton 200 Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31 Unencumbered Cash Balance Dec 31 14,839 7,965 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		500		11,501
bank charges sexton 200 Sexton 200 Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31 Unencumbered Cash Balance Dec 31 14,839 7,965 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Sexton 200 Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures 7,335 13,136 Unencumbered Cash Balance Dec 31 14,839 7,965 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx			+	
Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31 2014/2015/2016 Budget Authority Amount 13,136 Non-Appropriated Balance Total Expenditure/Non-Appr Balance				
Miscellaneous Does misc. exceed 10% Total Expenditure	sexton	200		
Miscellaneous Does misc. exceed 10% Total Expenditure				
Miscellaneous Does misc. exceed 10% Total Expenditure				-
Miscellaneous Does misc. exceed 10% Total Expenditure				
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Miscellaneous Does misc. exceed 10% Total Expenditure				
Miscellaneous Does misc. exceed 10% Total Expenditure				
Does misc. exceed 10% Total Expenditure				-
Total Expenditures				
Unencumbered Cash Balance Dec 31		# 22#	12.12	1400
2014/2015/2016 Budget Authority Amount 13,136 13,136 Non-Appropriated Balance Total Expenditure/Non-Appr Balance				
Non-Appropriated Balance Total Expenditure/Non-Appr Balance				
Total Expenditure/Non-Appr Balance	2014/2015/2016 Budget Authority Amount			
Tax Required				
		22		
Delinquent Comp Rate: 0.0% Amount of 2015 Ad Valorem Tax	De			5,368

The governing body of

Lancaster Cemetery

Atchison

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2014	Current Year Estir	nate for 2015	Proposed E	Budget Year for	2016
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	7,335	1.035	13,136	0.900	14,204	5,368	0.851
Debt Service							
Non-Budgeted Funds							
Totals	7,335	1.035	13,136	0.900	14,204	5,368	0.85
Less: Transfers	0		0		0		
Net Expenditures	7,335		13,136		14,204		
Total Tax Levied	5,687		5,257		xxxxxxxxxxxx	xx	
Assessed Valuation	5,497,425		5,840,448		6,304,664		
Outstanding Indebtedr	ness,						
Jan 1,	2013		2014		<u>2015</u>	28	
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

^{*}Tax rates are expressed in mills.

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Amount of Levy

Lancaster Cemetery Atchison

Total tax levy amount in 2015 budget
 Debt service levy in 2015 budget

Computation to Determine Limit for 2016

~	m	- D	U
3.	Tax levy excluding debt service	\$	5,257
	2015 Valuation Information for Valuation Adjustments		
4.	New improvements for 2015: +		
5.	Increase in personal property for 2015: 5a. Personal property 2015 + 59,749 5b. Personal property 2014 - 52,583 5c. Increase in personal property (5a minus 5b) + 7,166 (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2015:		
7.	Total valuation adjustment (sum of 4, 5c, 6)31,799		
8.	Total estimated valuation July, 1,20156,304,664		
9.	Total valuation less valuation adjustment (8 minus 7) 6,272,865		
10.	Factor for increase (7 divided by 9) 0.00507		
11.	Amount of increase (10 times 3)	+ \$ _	27
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _	5,284
13.	Debt service levy in this 2016 budget	_	0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	=	5,284
15.	Consumer Price Index for all urban consumers for calendar year 2014	a-	1.60%
16.	Consumer Price Index adjustment (3 times 15)	\$_	84
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication (14 plus 16)	on.'	
	(17 plus 10)	\$ =	5,368

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015	Tax Levy Amount in		Alle	Allocation for Year 2016	016	
Budgeted Funds	2015 Budget	TVM	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,257	733	10	112	0	15
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,257	733	10	112	0	15
County Treas Motor Vehicle Estimate	hicle Estimate	ı	733			
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate	1	10			
County Treas 16/20M Vehicle Estimate	/ehicle Estimate	I	112			
County Treas Commerc	County Treas Commercial Vehicle Tax Estimate	1	0			
County Treas Watercraft Tax Estimate	t Tax Estimate	1	15			
MVT Factor	0.13943					
	RVT Factor	0.00190				
	_	16/20M Factor	0.02130			
		C	Comm Veh Facto_	0.00000		
			_	Watercraft Facto	0.00285	

Lancaster Cemetery

NON-BUDGETED FUNDS

2016

(Only the actual budget year for 2014 is to be shown)

	Cash Balance Dec 31	Total Expenditures					Expenditures:	Resources Available:	Total Receipts				memorials	Receipts:	Cash Balance Jan 1	Unencumbered	Memorial Fund Reserve	(1) Fund Name:	Non-Budgeted Funds
	31,146	0						31,146	125				125		31,021		d Reserve		Funds
	Cash Balance Dec 31	Total Expenditures					Expenditures:	Resources Available:	Total Receipts					Receipts:	Cash Balance Jan 1	Unencumbered		(2) Fund Name:	
	0	0						0	0								0		
	Cash Balance Dec 31	Total Expenditures					Expenditures:	Resources Available:	Total Receipts					Receipts:	Cash Balance Jan 1	Unencumbered		(3) Fund Name:	
	0	0						0	0										
	Cash Balance Dec 31	Total Expenditures					Expenditures:	Resources Available:	Total Receipts					Receipts:	Cash Balance Jan 1	Unencumbered	0	(4) Fund Name:	
	0	0						0	0										
	Cash Balance Dec 31	Total Expenditures					Expenditures:	Resources Available:	Total Receipts					Receipts:	Cash Balance Jan 1	Unencumbered	0	(5) Fund Name:	
	0	0						0	0									••	
31,146	31,146 *>	0	L					31,146	125						31,021	Total	0		

** Note: These two block figures should agree.

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		Actual		Actual	Budget Authority	Amount of 2015	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	7,335	1.035	13,136	0.900			
Debt Service			•				
Non-Budgeted Funds							
Totals	7,335	1.035	13,136	0.900	0	0	0.00
Less: Transfers	0		0		0		
Net Expenditures	7,335		13,136		0		
Total Tax Levied	5,687		5,257		xxxxxxxxxxxx	xx	
Assessed Valuation	5,497,425		5,840,448		6,304,664		
Outstanding Indebtedr	ness						
Jan 1,	2013		2014		2015		
G.O. Bonds	0		0		0]	
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
	0		0		0	1	

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